## TABLE 38 2007-2008

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES PERSONNEL
ANDERSON COUNTY	\$62,384	\$17,204	\$16,987	\$0	\$133	\$15,471	\$2,304	\$114,48 <b>3</b>	\$428, <b>5</b> 90
CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,679
OAK RIDGE	\$95,438	\$61,056	\$30,567	\$0	\$30,661	\$7,163	\$3,127	\$228,012	\$995,921
BEDFORD COUNTY	\$48,886	\$28,681	\$15,794	\$0	\$680	\$1,966	\$4,508	\$100,515	\$100,515
BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,141
BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,904
BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,619
ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,007
MARYVILLE	\$42,121	\$50,671	\$36,656	\$0	\$0	\$2,548	\$4,088	\$136,084	\$304,828
BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,831
CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,011
CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,684
CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$157,270
CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,983
*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,473
*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,166
*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,288
*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,498
*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,546
CARTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,640
ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,641
CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,004
CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,878
CLAIBORNE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,403
CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,007
COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,162
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,067
COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,713
MANCHESTER	\$0	\$0 \$0	\$0 *0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$237,245
TULLAHOMA	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,323
CROCKETT COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$101,005 \$50,000
ALAMO BELLS	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000 \$53,402
CUMBERLAND COUNTY	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$53,402
DAVIDSON COUNTY	\$139,053	\$2,338,592	\$781,775	\$0 \$0	\$175,397	\$188,239	\$28,624	\$3,651,680	\$5.486.222
DECATUR COUNTY	\$159,055	\$0	\$01,773	\$0 \$0	\$173,397	\$100,233	\$20,024	\$0,001,000	\$67,306
DEKALB COUNTY	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$150,780
DICKSON COUNTY	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$244,491
DYER COUNTY	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$232,913
DYERSBURG	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$161,136
FAYETTE COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$195,445
FENTRESS COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,475
FRANKLIN COUNTY	\$0	\$60,009	\$17,251	\$0	\$1,450	\$4,430	\$1,357	\$84,497	\$84,497
GIBSON COUNTY	NA NA	NA	VII,201	· ·	NA	V., ISS		NA	\$0
HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,677
*MILAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,877
*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,568
*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$62,284

## TABLE 38 2007-2008

BUSINESS ADMINISTRATION SUPERVISORS/ DUES MATERIALS, EXPENDITURES E	GRAND TOTAL EXPENDITURES UMAN SERVICES/
PERSONNEL SALARIES CHARGES MEMBERSHIP SERVICES & EQUIPMENT NEOUS PERSONNEL	PERSONNEL
*GIBSON CO. SPEC. \$0 \$0 \$0 \$0 \$0 \$0	\$72,982
GILES COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$193,506
GRAINGER COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
GREENE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$356,513
GREENEVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$203,190
GRUNDY COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$114,226
HAMBLEN COUNTY	\$944,178
HAMILTON COUNTY	\$3,681,653
HANCOCK COUNTY	\$80,221
HARDEMAN COUNTY   \$95,587   \$0   \$26,368   \$40   \$0   \$1,065   \$1,705   \$124,765	\$307,167
HARDIN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$127,424
HAWKINS COUNTY \$34,190 \$23,920 \$13,347 \$0 \$0 \$0 \$0 \$0 \$71,457	\$249,880
ROGERSVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$71,134
HAYWOOD COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$328,104
HENDERSON COUNTY	\$82,787
LEXINGTON \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$171,498
HENRY COUNTY	\$96,174
*PARIS   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$111,469
HICKMAN COUNTY	\$0
HOUSTON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$115,549
HUMPHREYS COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$107,027
JACKSON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,338
JEFFERSON COUNTY \$21,250 \$0 \$8,808 \$0 \$0 \$0 \$0 \$0 \$30,058	\$434,165
JOHNSON COUNTY \$11,067 \$30,569 \$13,556 \$0 \$0 \$500 \$858 \$56,550	\$144,138
KNOX COUNTY \$494,307 \$469,026 \$192,829 \$630 \$82,331 \$5,937 \$6,480 \$1,251,540	\$3,270,917
LAKE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$63,125
LAUDERDALE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$161,657
LAWRENCE COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$194,126
LEWIS COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$96,933
LINCOLN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
FAYETTEVILLE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$82,436
LOUDON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$55,313
LENOIR CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$173,490
MCMINN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0
ATHENS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$135,340
ETOWAH \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$59,927
MCNAIRY COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$89,618
MACON COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$217,799
MADISON COUNTY \$76,492 \$95,530 \$34,950 \$0 \$0 \$9,907 \$6,939 \$223,818	\$561,761
MARION COUNTY \$65,130 \$22,891 \$25,299 \$0 \$0 \$2,495 \$1,118 \$116,933	\$368,290
*RICHARD CITY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,212
MARSHALL COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$251,189
MAURY COUNTY \$82,264 \$87,596 \$46,778 \$0 \$11,742 \$5,987 \$14,159 \$248,526	\$763,020
MEIGS COUNTY \$0 \$0 \$0 \$0 \$0 \$0	\$45,325
MONROE COUNTY \$0 \$0 \$0 \$0 \$0 \$0	\$19,451
SWEETWATER	\$82,107
MONTGOMERY COUNTY \$331,098 \$456,906 \$920,802 \$1,093 \$78,010 \$111,876 \$157,212 \$2,056,997	\$4,006,668
MOORE COUNTY \$0 \$0 \$0 \$0 \$0 \$0	\$75,145
MORGAN COUNTY \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0

TABLE 38 2007-2008

SUPPORT SERVICES- BUSINESS ADMINISTRATION HUMAN SERVICES/ PERSONNEL	SUPERVISORS/ DIRECTORS SALARIES	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL	GRAND TOTAL EXPENDITURES HUMAN SERVICES/ PERSONNEL
OBION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$181,090
UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,553
OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,096
PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,134
PICKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,202
POLK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,565
PUTNAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$514,806
RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,442
ROANE COUNTY	\$34,689	\$0	\$12,097	\$0	\$497	\$651	\$0	\$47,934	\$297,062
ROBERTSON COUNTY	\$159,908	\$53,383	\$47,406	\$0	\$0	\$2,258	\$4,300	\$267,255	\$434,094
RUTHERFORD COUNTY	\$95,580	\$166,330	\$80,712	\$0	\$4,565	\$10,924	\$7,651	\$365,762	\$1,140,546
MURFREESBORO	\$79,568	\$118,982	\$54,677	\$0	\$0	\$3,139	\$20,211	\$276,577	\$763,356
SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
*ONEIDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,086
SEQUATCHIE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,710
SEVIER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850,046
SHELBY COUNTY	\$467,377	\$342.282	\$448.625	\$1,135	\$11,824	\$14,841	\$44.962	\$1,331,046	\$3,490,325
MEMPHIS	\$653,357	\$1.388.436	\$527,663	\$310	\$158,714	\$336,495	\$37,305	\$3,102,280	\$8,936,728
SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,878
STEWART COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,422
SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361.761
BRISTOL	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325,945
KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,519
SUMNER COUNTY	\$80,286	\$222,826	\$103,881	\$0	\$1,051	\$1,52 <b>4</b>	\$10,272	\$419,840	\$1,316,206
TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$434,171
TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,386
UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,653
UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174,914
VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,638
WARREN COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442,121
WASHINGTON COUNTY	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$182,315
JOHNSON CITY	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$357,698
WAYNE COUNTY	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,828
WEAKLEY COUNTY	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
WHITE COUNTY	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$96.563
WILLIAMSON COUNTY	\$91,074	\$320.583	\$147,628	\$0 \$0	\$152,923	\$72,962	\$9.162	\$794,332	\$1,745,489
*FRANKLIN	\$0	\$0	\$147,020	\$0 \$0	\$132,323	\$72,302	\$9,102	\$0	\$499,444
WILSON COUNTY	\$74,635	\$120.088	\$65,717	\$0 \$0	\$9,780	\$0 \$0	\$2,479	\$272,699	\$682,071
*LEBANON	\$47,164	\$26,913	\$20,112	\$0 \$0	\$261	\$1,592	\$2,568	\$98,610	\$195,490
LEDANON	ψ-11,104	Ψ20,313	Ψ20,112	<b>40</b>	ΨΣΟΙ	Ψ1,532	Ψ <b>2</b> ,300	ψ30,010	φ199,490
GRAND TOTAL	\$3,760,942	\$6,898,092	\$3,923,974	\$3,208	\$755,224	\$817,238	\$405,381	\$16,564,059	\$57,134,641